	TOTAL Jan - Dec 2026
Ordinary Income/Expense	
Income	
4000 · Registry Income	372,525.00
4040 · National Conferences Income	327,580.00
4100 · Show System Income	100,100.00
4200 · Advertising Income	23,300.00
4300 · Product Income	28,000.00
4315 · Member Marketing Income	6,700.00
4325 · Benefactor Income	36,000.00
4400 · Membership Income	175,270.00
4500 · Misc. Services Income	19,300.00
4550 · NAFD Income	1,750.00
4875 · Credit Card Rewards	4,000.00
Total Income	**1,094,525.00**
Expense	
5000 · Registry Expense	167,385.00
5100 · National Conferences Expense	209,000.00
5250 · Show System Expense	34,000.00
5300 · Other Conference Expense	500.00
5350 · Board Expense	10,325.00
5360 · Annual Meeting Expense	1,200.00
5400 · Awards & Gifts Expense	1,150.00
5450 · Dues & Subscriptions	2,275.00
5500 · Insurance Expense	16,500.00
5550 · Corporate Fees Expense	275.00
5625 · Accounting Fees	16,400.00
5650 · Legal Fees	11,000.00
5700 · Marketing & PR Expense	2,000.00
5750 · Member Products	7,800.00
5860 · AOG Expense	7,500.00
5900 · Printing	1,500.00
5950 · Mailing & Shipping	13,764.26
6000 · Technology Services	112,782.00
6010 · E-Blast Expense	1,975.00
6050 · Employee Expense	439,026.68
6150 · Office Supplies Expense	1,400.00
6200 · Building Expense	27,020.00
6250 · Bank Service Fees	25,200.00
6300 · Consultant Expense	0.00
6350 · Equipment Expense	4,085.00
Total Expense	**1,114,062.94**
Net Ordinary Income	**-19,537.94**